

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBBS STREAM

Name of the College/Institute: VEDANTAA INSTITUTE OF MEDICAL SCIENCES					
Code: MBBS1147					
Stream: MBBS					
Year: 2025-26					
Location: VILLAGE SASWAND POST DHUNDALWADI, TALUKA- DAHANU, DIS. PALGHAR					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	1548182	154818	1703000
	Fee for Academic Year 2023-24	Approved	1533636	153364	1687000
	Fee for Academic Year 2022-23	Approved	1497273	149727	1647000
2	Fee for Academic Year 2021-22	Approved	1481818	148182	1630000
	Fee for Academic Year 2020-21	Approved	1509091	150909	1660000
	Fee for Academic Year 2019-20	Approved	1318182	131818	1450000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 2200000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	31-05-2017	
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	500686769	741758
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	5250000	7778
4.1.3	Stipend paid to the students	1794292	2658
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	507731061	752194
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	116672904	172849
4.2.1	a) Less income	11785333	17460
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	612618632	907583
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (13608878) or Total interest allowable limited to 2% of 4.2.2 (12252373) whichever is lower	12252373	18152
4.2.2.2	Total 4.2.2 + 4.2.2.1	624871005	925735
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	62487101	92573
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	33571501	49736
4.2.4	Hospital deficit	64797277	95996
4.3	Usage charge for building Rs. 12000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	8100000	12000
4.4	Depreciation on other assets at approved rates	171376526	253891
4.5	Total of (4.2.2.2 to 4.4)	965203410	1429931
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	675	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+675+0+0+0) (Excluding TFWS, J&K, and Repeaters)	675	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	675	
4.9	Per Student Fee (4.5/4.8)	1429931	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1429931	
4.10	Development fee (10% of 4.9.1)	142993	
4.10.1	Total fee (4.9.1 + 4.10)	1572924	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 1.31% - Add = 0	0	

	Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(142993)) or Limited 15% of Tuition Fee(4.9.1- (214490)) whichever is less.	142993
4.10.4	Total Fee (4.9.1 + 4.10.3)	1572924

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1299993
2	Social Gathering Fee Income	465000
3	Grant - Exam Remuneration / University pro-rata fee	3778500
4	Photocopy Fee	45550
5	Library Fee / Library Maintenance Income	30330
6	Rechecking Forms Fees	149300
7	Eligibility Fee Income	2134500
8	Regular Students University Exam Fee Income	3003240
9	Repeater Students University Exam Fee Income	823500
10	Sale / Collection towards Dress and Bag	53820
11	ID Card Fees	100
12	Admission Cancellation Fees	1500
Total		11785333

Date 02/12/2024
 Place Dahanu
 For VEDANTAA INSTITUTES OF ACADEMIC
 EXCELLENCE PVT. LTD.


 DIRECTOR

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)